

AN ORDINANCE appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1974, and ending December 31, 1974, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1974, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to wit:

A P P R O P R I A T I O N S
G E N E R A L F U N D

MAYOR'S OFFICE

Services Personal	\$70,690
Services Contractual	14,505
Supplies	1,651
Current Charges	1,196
Total	\$88,042

CONTROLLER

Services Personal	\$ 187,164
Services Contractual	127,500
Supplies	8,631
Current Charges	579,900
Current Obligations	280,000
Properties	1,420
Total	\$1,184,615

PURCHASING

Services Personal	\$72,956
Services Contractual	2,670
Supplies	1,280
Current Charges	250
Total	\$77,156

METROPOLITAN HUMAN RELATIONS

Services Personal	\$60,553
Services Contractual	6,300
Supplies	1,525
Current Charges	350
Total	\$68,728

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CITY CLERK

Services Personal	\$ 75,300
Services Contractual	35,410
Supplies	6,100
Current Charges	400
Properties	<u>7,050</u>
Total	\$124,260

BOARD OF PUBLIC WORKS - BOARD

Services Personal	\$ 179,757
Services Contractual	2,155,800
Supplies	15,400
Current Charges	105,000
Properties	<u>11,000</u>
Total	\$2,466,957

HUMAN RESOURCES

Services Personal	\$ 92,513
Services Contractual	13,225
Supplies	1,500
Current Charges	<u>1,050</u>
Total	\$108,288

COMMUNITY DEVELOPMENT & PLANNING

Services Personal	\$21,500
Services Contractual	900
Supplies	200
Current Charges	<u>250</u>
Total	\$22,850

STREET ENGINEERING

Services Personal	\$313,509
Services Contractual	29,550
Supplies	3,245
Materials	1,900
Properties	<u>2,200</u>
Total	\$350,404

PUBLIC SAFETY - BOARD

Services Personal	\$72,399
Services Contractual	1,490
Supplies	350
Current Charges	150
Properties	<u>50</u>
Total	\$74,439

POLICE DEPARTMENT

Services Personal	3,587,055
Services Contractual	33,350
Supplies	106,200
Materials	13,000
Current Charges	168,700
Properties	<u>150,000</u>
Total	\$4,058,305

FIRE DEPARTMENT

Services Personal	\$2,727,747
Services Contractual	58,018
Supplies	42,494
Materials	20,278
Current Charges	133,434
Properties	<u>54,257</u>
Total	\$3,036,228

OFFICE OF EMERGENCY SERVICES

Services Personal	\$21,864
Services Contractual	7,605
Supplies	3,245
Current Charges	1,125
Properties	<u>22,000</u>
Total	\$55,839

WEIGHTS & MEASURES

Services Personal	\$19,912
Services Contractual	434
Supplies	450
Current Charges	485
Properties	<u>307</u>
Total	\$21,588

COMMUNICATIONS

Services Personal	\$361,171
Services Contractual	1,105
Supplies	7,150
Materials	2,750
Current Charges	17,000
Properties	<u>14,208</u>
Total	\$403,384

TRAFFIC ENGINEERING

Services Personal	\$370,053
Services Contractual	95,450
Supplies	15,050
Materials	83,000
Current Charges	9,800
Properties	<u>111,750</u>
Total	\$685,103

LAW DEPARTMENT

Services Personal	\$101,936
Services Contractual	3,800
Supplies	1,650
Current Charges	18,000
Properties	<u>500</u>
Total	\$125,886

CITY PLAN

Services Personal	\$157,069
Services Contractual	10,600
Supplies	1,300
Current Charges	500
Properties	<u>1,050</u>
Total	\$170,519

HUMANE COMMISSION

	Services Personal	\$114,222
	Services Contractual	6,100
Amended by	Supplies	14,520
Common Council	Current Charges	2,120
	Properties	17,830
	Total	<u>\$154,792</u>

TOTAL GENERAL FUND.....\$13,277,383

A D D I T I O N A L D E P A R T M E N T SAVIATION

	Services Personal	\$289,325
	Services Contractual	227,850
Correction of	Supplies	25,250
typographical	Materials	17,335
error	Current Charges	46,440
	Current Obligations	38,800
	Properties	110,450
	Total	<u>\$755,450</u>

PARK DEPARTMENT

Services Personal	\$2,079,792
Services Contractual	205,910
Supplies	159,355
Materials	126,480
Current Charges	82,770
Current Obligations	149,449
Properties	101,900
Total	<u>\$2,905,656</u>

REDEVELOPMENT DISTRICT GENERAL FUND

Services Personal	\$ 80,218
Services Contractual	10,155
Supplies	1,110
Current Charges	6,215
Current Obligations	6,300
Total	<u>\$103,998</u>

FIRE PENSION FUND

Services Personal	\$ 1,620
Services Contractual	1,850
Supplies	125
Current Charges	8,115
Current Obligations	1,048,945.64
Total	<u>\$1,060,655.64</u>

POLICE PENSION FUND

Services Personal	\$ 1,845
Services Contractual	900
Supplies	300
Current Obligations	1,100,583.14
Total	<u>\$1,103,628.14</u>

SPECIAL ACCOUNTSMOTOR VEHICLE HIGHWAY FUNDSTREET DEPARTMENT:

Services Personal	\$ 919,538
Services Contractual	143,126
Supplies	93,935
Materials	340,202
Properties	37,600
Total	<u>\$1,534,401</u>

PERMIT DEPARTMENT:

Services Personal	\$53,350
Services Contractual	2,250
Supplies	2,890
Properties	2,400
Total	<u>\$60,890</u>

M.V.H. CAPITAL PROJECTS:

Services Contractual	<u>\$170,000</u>
Total	<u>\$170,000</u>

PARKING GARAGE

Services Personal	\$ 31,515
Services Contractual	25,545
Supplies	1,100
Materials	250
Current Charges	102,050
Current Obligations	1,835
Properties	480
Total	<u>\$162,775</u>

PARKING METERS & LOTS

Services Personal	\$45,785
Services Contractual	18,571
Supplies	1,150
Materials	11,350
Current Charges	2,000
Current Obligations	2,365
Total	<u>\$81,221</u>

SEWER RELIEF

Services Contractual	\$500,000
Total	<u>\$500,000</u>

PUBLIC LIGHTING

Services Contractual	\$160,000
Properties	<u>590,000</u>
Total	<u>\$750,000</u>

FT. WAYNE ART INSTITUTE

Services Contractual	\$32,692
Total	<u>\$32,692</u>

CUMULATIVE CAPITAL IMPROVEMENT FUND

Current Obligations	\$ 2,000
Properties	101,899.50
Debt Payment	<u>700,962.50</u>
Total	\$804,862

REDEVELOPMENT CAPITAL FUND

Services Contractual	\$ 345,000
Current Charges	1,550
Current Obligations	3,112,000
Properties	<u>2,418,000</u>
Total	\$5,876,550

EMERGENCY MEDICAL SERVICE

Services Personal	\$223,000
Services Contractual	6,050
Supplies	14,500
Materials	4,000
Current Charges	6,788
Current Obligations	<u>37,040</u>
Total	\$291,378

FT. WAYNE FINE ARTS FOUNDATION

Services Contractual	\$39,300
Total	<u>\$39,300</u>

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.

W. F. King
As Amended

Approved as to form and legality this 27th August
1973.
John H Logan
Common Council Attorney

Read the first time in full and on motion by Hinga, seconded by Talarico, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on _____, the _____ day of _____, 1973, at _____ o'clock P.M., E.S.T.

Date: July 24/73

Charles W. Webster
CITY CLERK

Read the third time in full and on motion by Hinga, seconded by July 24 1973, and duly adopted, placed on its passage. Passed (~~1973~~) by the following vote:

AYES 6, NAYS 3, ABSTAINED _____, ABSENT _____ to-wit:

BURNS	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HINGA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KRAUS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NUCKOLS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SCHMIDT, D.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SCHMIDT, V.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STIER	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TALARICO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATE: 8/27/73

Charles W. Webster
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (~~Zoning Map~~) (~~General~~) (~~Annexation~~) (~~Special~~) (Appropriation) Ordinance (~~Resolution~~) No. A-16-73 on the 27th day of August, 1973.

ATTEST: (SEAL)

Charles W. Webster
CITY CLERK

Winfred C. Moore Jr.
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 28th day of August, 1973, at the hour of 9⁰⁰ o'clock A. M., E.S.T.

Charles W. Webster
CITY CLERK

Approved and signed by me this 28th day of August, 1973, at the hour of 4⁰⁰ o'clock P. M., E.S.T.

Don H. Lehman
MAYOR

1st meet 7:30
Wed. / 7th Aug.

Bill No. A-73-07-12 (Amended)

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance
appropriating money for the purposes of defraying the
expenses of the several departments of the City Government
of the City of Fort Wayne, Indiana, for the fiscal year
beginning January 1, 1974, and ending December 31, 1974,
including all outstanding claims and obligations and
fixing a time when the same shall take effect.

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance DO PASS.

William T. Hinga - Chairman

John Nuckols - Vice-Chairman

James S. Stier

Samuel J. Talarico

Paul M. Burns

William T. Hinga
John Nuckols
Samuel J. Talarico

DATE 8/27 CHARLES W. HENDERSON, CITY CLERK

A motion made by Donald J. Schmidt on August 27, 1973.

At this time I would like to offer an amendment to the Ordinance under consideration in lieu of the fact that if we maintain a tax rate of \$3.59 this coming year the City of Fort Wayne will still be able to spend approximately 1.4 million dollars more then they are spending this year. In lieu of that, I would like to move that the amount to be raised by tax levy which is the 12th line of a 12 line statement that total which presently reads \$15,646,599.00 to be decreased by \$1,000,000.00 and will then read \$14,646,599.00, which will leave the tax rate at approximately \$3.59.

Mr. Chairman, I am happy to second the motion, as I too feel that there are some sections of this ordinance which sounds somewhat like a liberals letter to Santa Claus. I am sure that a sizeable amount of this budget can be reduced and still give the kind of a service the people want here in Fort Wayne. So again, I say I am very happy to second Mr. Schmidt's motion.

AYES: TWO
Burns, D. Schmidt

NAYS: SEVEN
Hinga, Kraus, Moses, Nuckols, V. Schmidt, Stier, Talarico

A-73-07-12

APPROPRIATION ORDINANCE NO. A-_____

Boury Durs

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A P P R O P R I A T I O N S
G E N E R A L F U N D

MAYOR'S OFFICE

Services Personal	\$76,160
Services Contractual	14,505
Supplies	1,651
Current Charges	1,196
Total	\$93,512

CONTROLLER

Services Personal	\$ 187,164.
Services Contractual	127,500
Supplies	8,631
Current Charges	579,900
Current Obligations	280,000
Properties	1,420
Total	\$1,184,615

PURCHASING

Services Personal	\$72,956
Services Contractual	2,670
Supplies	1,280
Current Charges	250
Total	\$77,156

METROPOLITAN HUMAN RELATIONS

Services Personal	\$60,553
Services Contractual	6,300
Supplies	1,525
Current Charges	350
Total	\$68,728

CITY CLERK

Services Personal	\$ 81,732
Services Contractual	35,410
Supplies	6,100
Current Charges	400
Properties	<u>7,050</u>
Total	\$130,692

BOARD OF PUBLIC WORKS - BOARD

Services Personal	\$ 179,757
Services Contractual	2,155,800
Supplies	15,400
Current Charges	105,000
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Total	\$2,466,957

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Services Personal	\$ 92,513
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COMMUNITY DEVELOPMENT & PLANNING

Services Personal	\$21,500
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Supplies	200
Current Charges	<u>250</u>
Total	\$22,850

STREET ENGINEERING

Services Personal	\$313,509
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Total	\$350,404

PUBLIC SAFETY - BOARD

Services Personal	\$72,399
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POLICE DEPARTMENT

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Services Personal	\$21,864
Services Contractual	7,605
Supplies	3,245
Current Charges	1,125
Properties	22,000
Total	\$55,839

WEIGHTS & MEASURES

Services Personal	\$19,912
Services Contractual	716
Supplies	450
Current Charges	485
Properties	25
Total	\$21,588

COMMUNICATIONS

Services Personal	\$361,171
Services Contractual	1,105
Supplies	7,150
Materials	2,750
Current Charges	17,000
Properties	14,208
Total	\$403,384

TRAFFIC ENGINEERING

Services Personal	\$370,053
Services Contractual	95,450
Supplies	15,050
Materials	83,000
Current Charges	9,800
Properties	111,750
Total	\$685,103

LAW DEPARTMENT

Services Personal	\$101,936
Services Contractual	3,800
Supplies	1,650
Current Charges	18,000
Properties	500
Total	\$125,886

CITY PLAN

Services Personal	\$157,069
Services Contractual	10,600
Supplies	1,300
Current Charges	500
Properties	1,050
Total	\$170,519

HUMANE COMMISSION

Services Personal	\$114,222
Services Contractual	6,100
Supplies	14,520
Current Charges	2,120
Properties	<u>17,830</u>
Total	\$154,792

TOTAL GENERAL FUND \$13,289,285

A D D I T I O N A L D E P A R T M E N T SAVIATION

Services Personal	\$289,325
Services Contractual	227,850
Supplies	25,250
Materials	17,335
Current Charges	46,440
Current Obligations	38,800
Properties	<u>110,450</u>
Total	\$755,450

PARK DEPARTMENT

Services Personal	\$2,079,792
Services Contractual	205,910
Supplies	159,355
Materials	126,480
Current Charges	82,770
Current Obligations	149,449
Properties	<u>101,900</u>
Total	\$2,905,656

REDEVELOPMENT DISTRICT GENERAL FUND

Services Personal	\$ 80,218
Services Contractual	10,155
Supplies	1,110
Current Charges	6,215
Current Obligations	<u>6,300</u>
Total	\$103,998

FIRE PENSION FUND

Services Personal	\$ 1,620
Services Contractual	1,850
Supplies	125
Current Charges	8,115
Current Obligations	<u>1,048,945.64</u>
Total	\$1,060,655.64

POLICE PENSION FUND

Services Personal	\$ 1,845
Services Contractual	900
Supplies	300
Current Obligations	<u>1,100,583.14</u>
Total	\$1,103,628.14

SPECIAL ACCOUNTSMOTOR VEHICLE HIGHWAY FUNDSTREET DEPARTMENT:

Services Personal	\$ 919,538
Services Contractual	143,126
Supplies	93,935
Materials	340,202
Properties	37,600
Total	\$1,534,401

PERMIT DEPARTMENT:

Services Personal	\$53,350
Services Contractual	2,250
Supplies	2,890
Properties	2,400
Total	\$60,890

M.V.H. CAPITAL PROJECTS:

Services Contractual	\$170,000
Total	\$170,000

PARKING GARAGE

Services Personal	\$ 31,515
Services Contractual	25,545
Supplies	1,100
Materials	250
Current Charges	102,050
Current Obligations	1,835
Properties	480
Total	\$162,775

PARKING METERS & LOTS

Services Personal	\$45,785
Services Contractual	18,571
Supplies	1,150
Materials	11,350
Current Charges	2,000
Current Obligations	2,365
Total	\$81,221

SEWER RELIEF

Services Contractual	\$500,000
Total	\$500,000

PUBLIC LIGHTING

Services Contractual	\$160,000
Properties	590,000
Total	\$750,000

FT. WAYNE ART INSTITUTE

Services Contractual	\$32,692
Total	\$32,692

CUMULATIVE CAPITAL IMPROVEMENT FUND

Current Obligations	\$ 2,000
Properties	101,899.50
Debt Payment	<u>700,962.50</u>
Total	\$804,862.

REDEVELOPMENT CAPITAL FUND

Services Contractual	\$ 345,000
Current Charges	1,550
Current Obligations	3,112,000
Properties	<u>2,418,000</u>
Total	\$5,876,550

EMERGENCY MEDICAL SERVICE

Services Personal	\$223,000
Services Contractual	6,050
Supplies	14,500
Materials	4,000
Current Charges	6,788
Current Obligations	<u>37,040</u>
Total	\$291,378

FT. WAYNE FINE ARTS FOUNDATION

Services Contractual	\$39,300
Total	\$39,300

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.

Councilman

Read the first time in full and on motion by _____, seconded by _____, and duly adopted, read the second time by title and referred to the Committee on _____ (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on _____, the _____ day of _____, 197_____, at _____ o'clock P.M., E.S.T.

Date: _____

CITY CLERK

Read the third time in full and on motion by O Schmidt, seconded by Burns, and duly adopted, placed on its passage.

Passed (LOST) by the following vote:

AYES 2, NAYS 7, ABSTAINED _____, ABSENT _____ to-wit:

BURNS	<u>✓</u>	_____	_____	_____
HINGA	_____	<u>✓</u>	_____	_____
KRAUS	_____	<u>✓</u>	_____	_____
MOSES	_____	<u>✓</u>	_____	_____
NUCKOLS	_____	<u>✓</u>	_____	_____
SCHMIDT, D.	<u>✓</u>	_____	_____	_____
SCHMIDT, V.	_____	<u>✓</u>	_____	_____
STIER	_____	<u>✓</u>	_____	_____
TALARICO	_____	<u>✓</u>	_____	_____

DATE: 8/27/73

CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (Zoning Map) (General) (Annexation) (Special) (Appropriation) Ordinance (Resolution) No. _____ on the _____ day of _____, 197____.

ATTEST: (SEAL)

CITY CLERK

PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the _____ day of _____, 197_____, at the hour of _____ o'clock _____ M., E.S.T.

CITY CLERK

Approved and signed by me this _____ day of _____, 197_____, at the hour of _____ o'clock _____ M., E.S.T.

MAYOR

EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore, to meet such extraordinary emergencies:

SEC. 1. Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

AMOUNT REQUESTED	AMOUNT APPROPRIATED
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\$ _____	\$ _____
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Please refer to attached Ordinance Bill No. A-73-07-12 (Amended)

SEC. 2 WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further ordained that the following existing appropriations be reduced in the following amounts:


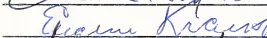
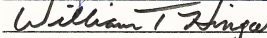
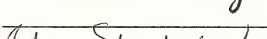
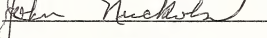
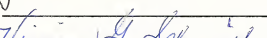
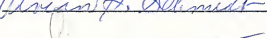

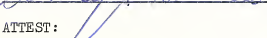
AMOUNT REQUESTED	AMOUNT REDUCED
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\$ _____	\$ _____
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Adopted this 27th day of August, 1973.

AYES

NAYS

	Winfield C. Moses, Jr.
	Eugene Kraus, Jr.
	William T. Hinga
	Paul M. Burns
	John Nuckols
	Donald J. Schmidt
	Vivian G. Schmidt
	James Stier
	Samuel J. Talarico

ATTEST:


City Clerk

ORDINANCE CHECK-OFF SHEET

INFORMATION REGARDING ORDINANCE

CONTENTS OF ORDINANCE

BILL NO.	A - 73-07-121
ORDINANCE NO.	A-16-73
REGULAR SESSION	July 24, 1973
X SPECIAL SESSION	Aug 27, 1973
APPROVED AS TO FORM AND LEGALITY	Keller
BILL WRITTEN BY	Contrales
DATE INTRODUCED	July 24, 1973
REFERRED TO SAID STANDING COMMITTEE	Finance Hanga
REFERRED TO CITY PLAN	
LEGAL PUBLIC HEARING	
X LEGAL PUBLICATION	—
JOINT HEARING	
DEPARTMENT HEARING	
HOLD FILE	
X PASS	Aug 28, 1973
DO NOT PASS	
WITHDRAWN	
SUSPENSION OF RULES	
PRIOR APPROVAL	
ORDINANCE TAKEN OUT OF OFFICE	
OTHER INSTRUCTIONS REGARDING ORDINANCE	
CORRECTIONS MADE TO ORDINANCE	
PEOPLE SPEAKING FOR ORDINANCE	
PEOPLE SPEAKING AGAINST ORDINANCE	

X	COMMITTEE SHEET
X	VOTE SHEET Civil City Budget
	PURCHASE ORDERS
	BIDS
	ORDERS, BIDS OR OTHER PAPERS TAKEN OUT AND BY WHOM
	LETTER REQUESTING ORDINANCE DRAWN UP BY CITY ATTORNEY
	COMMUNICATIONS FROM
	ZONING MAPS 6 maps of city -
	ABSTRACTS
	TITLES
	PRIOR APPROVAL LETTER

COUNCILMAN'S VOTE

	AYES	NAYS	ABSENT
BURNS		✓	
HINGA	X		
KRAUS	X		
MOSES	X		
NUCKOLS	X		
D. SCHMIDT		X	
V. SCHMIDT	X		
STIER		X	
TALARICO	X		

COMMENTS:

Ordinances made on
oil. -

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Arnell DeHald

CLERK

August 21, 73

Title

In the matter of determining the tax rates for certain purposes by Fort Wayne City, Allen County, Indiana, before the Common Council. Notice is hereby given that the tax rates for Fort Wayne City, Allen County, Indiana, for the year 1973, will be determined at the regular meeting of the City Council, on the 27th day of August, 1973, at the City Auditor's Office, 100 North Dearborn Street, Fort Wayne, Indiana.

APPROPRIATIONS GENERAL FUND		Public Safety - Board		Current Charges	
Mayor's Office		Police Department		Human Commission	
Services Personal	\$76,160	Services Personal	\$72,399	Properties	1,500
Services Contractual	14,503	Supplies	1,470	Total	\$170,719
Supplies	1,651	Current Charges	150	Services Personal	\$114,222
Current Charges	1,196	Properties	106,200	Services Contractual	6,100
Total	\$93,512	Total	\$74,439	Supplies	14,520
Controller		Office of Emergency Services		Current Charges	2,120
Services Personal	\$187,164	Services Personal	\$3,587,035	Properties	17,830
Services Contractual	127,500	Supplies	33,350	Total	\$154,792
Supplies	8,631	Current Charges	106,200	TOTAL GENERAL FUND	
Current Charges	\$79,900	Properties	13,000	\$1,289,285	
Current Obligations	280,000	Current Charges	166,700	ADDITIONAL DEPARTMENTS	
Properties	1,420	Properties	100,000	Aviation	
Total	\$1,184,615	Total	\$4,058,305	Services Personal	\$289,325
Purchasing		Weights and Measures		Services Contractual	227,850
Services Personal	\$72,956	Services Personal	\$2,727,956	Supplies	25,250
Services Contractual	2,670	Supplies	50,018	Current Charges	17,335
Supplies	1,280	Current Charges	42,494	Properties	4,640
Current Charges	1,280	Properties	20,278	Current Obligations	38,800
Total	\$77,156	Total	\$3,434,434	Properties	110,450
Metropolitan Police Relates		City Clerk		Total	\$755,450
Services Personal	\$60,553	Services Personal	\$3,034,228	Park Department	
Services Contractual	6,300	Supplies	3,034,228	Services Contractual	\$2,079,792
Supplies	1,520	Current Charges	1,173	Services Personal	205,910
Current Charges	350	Properties	22,000	Supplies	159,355
Total	\$68,721	Total	\$55,839	Current Charges	125,480
Board of Public Works		Traffic Engineering		Current Obligations	82,770
Services Personal	\$179,757	Services Personal	\$370,053	Properties	149,449
Services Contractual	2,155,800	Supplies	9,540	Total	\$2,905,656
Supplies	15,400	Current Charges	16,500	Fire Pension Fund	
Current Charges	\$103,692	Properties	8,300	Services Personal	\$1,620
Current Obligations	10,000	Total	\$403,384	Services Contractual	1,850
Properties	11,000	Low Department		Supplies	125
Total	\$246,957	Services Personal	\$101,936	Current Charges	8,115
Human Resources		Services Contractual	3,800	Current Obligations	1,048,945.64
Services Personal	\$92,513	Supplies	1,450	Total	\$1,040,655.64
Services Contractual	13,225	Current Charges	18,000	Police Pension Fund	
Supplies	1,500	Properties	500	Services Personal	\$1,845
Current Charges	1,050	Total	\$685,103	Services Contractual	900
Total	\$108,288	SPECIAL ACCOUNTS		Supplies	300
Community Development and Planning		Motor Vehicle Highway Fund		Current Charges	1,100,583.14
Services Personal	\$21,500	Services Personal	\$11,103,628.14	Fire Department	
Services Contractual	2,000	Supplies	3,800	Services Contractual	\$19,538
Supplies	200	Current Charges	16,000	Services Personal	143,126
Current Charges	250	Properties	500	Supplies	73,935
Total	\$22,850	Total	\$125,886	Current Charges	32,229.37
Street Engineering		Police Pension Fund		Current Obligations	37,400
Services Personal	\$313,590	Services Personal	\$157,049	Total	\$1,324,401
Services Contractual	29,550	Supplies	10,400	SPECIAL ACCOUNTS	
Supplies	3,245	ESTIMATE OF FUNDS TO BE RAISED		Motor Vehicle Highway Fund	
Current Charges	2,100	General Fund	\$13,289,285	Services Personal	\$19,538
Properties	\$350,404	Street Engineering Fund	\$750,000	Supplies	143,126
FUNDING REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR:		Sewer Relief Fund	\$500,000	Current Charges	73,935
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1974, inclusive	\$13,289,285	Police Pension Fund	\$1,000,656	Current Obligations	37,400
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended at July 1	6,850,343	Art Institute Fund	\$1,103,628	Total	\$1,324,401
3. Additional appropriations to be made July 1 to Dec. 31 of present year	52,000	Relief Fund	\$1,000,656	St. Wayne Fine Arts Foundation	
4. Total Funds Required (Add lines 1, 2, 3 and 4)	\$20,191,628	Police Pension Fund	\$1,000,656	Services Personal	\$291,378
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		Police Pension Fund	\$1,000,656	Services Contractual	\$39,300
5. Actual balance, June 30th of present year	1,071,755	Police Pension Fund	\$1,000,656	Supplies	\$39,300
6. Taxes to be collected, present year (Dec. Settlement)	4,588,795	Police Pension Fund	\$1,000,656	Current Charges	\$39,300
7. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year - Schedule on file	52,000	Police Pension Fund	\$1,000,656	Current Obligations	\$39,300
8. Special taxes	79,594	Police Pension Fund	\$1,000,656	Total	\$39,300
9. All other revenue	2,084,231	Police Pension Fund	\$1,000,656	ST. WAYNE FINE ARTS FOUNDATION	
10. Total Funds (Add lines 5, 6, 7, 8 and 9)	\$10,058,311	Police Pension Fund	\$1,000,656	Services Personal	\$291,378
AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)		Police Pension Fund	\$1,000,656	Services Contractual	\$39,300
11. Amount to be raised by tax levy (Add lines 10 and 11)	\$10,133,317	Police Pension Fund	\$1,000,656	Supplies	\$39,300
Proposed Levies		Police Pension Fund	\$1,000,656	Current Charges	\$39,300
Net Taxable Property	\$393,789,661	Police Pension Fund	\$1,000,656	Current Obligations	\$39,300
Levy on		Police Pension Fund	\$1,000,656	Total	\$39,300
General Fund	\$2.5732	Police Pension Fund	\$1,000,656	ST. WAYNE FINE ARTS FOUNDATION	
Public	.1779	Police Pension Fund	\$1,000,656	Services Personal	\$291,378
Sewer	.1180	Police Pension Fund	\$1,000,656	Services Contractual	\$39,300
Fire Pension	.1969	Police Pension Fund	\$1,000,656	Supplies	\$39,300
Police Pension	.2084	Police Pension Fund	\$1,000,656	Current Charges	\$39,300
Park	.5026	Police Pension Fund	\$1,000,656	Current Obligations	\$39,300
Art Institute	.0075	Police Pension Fund	\$1,000,656	Total	\$39,300
Redevelopment General	.0098	Police Pension Fund	\$1,000,656	ST. WAYNE FINE ARTS FOUNDATION	
Redevelopment Capital	.0095	Police Pension Fund	\$1,000,656	Services Personal	\$291,378
Emergency Medical Service	.0684	Police Pension Fund	\$1,000,656	Services Contractual	\$39,300
Fine Arts Foundation	.0093	Police Pension Fund	\$1,000,656	Supplies	\$39,300
Total	\$3.9760	Police Pension Fund	\$1,000,656	Current Charges	\$39,300

Permit Department		Parking Garage		Parking Meters and Lots	
Services Personal	\$53,350	Services Personal	\$3,515	Services Personal	\$45,785
Services Contractual	2,350	Services Contractual	25,543	Services Contractual	18,571
Supplies	2,400	Supplies	1,100	Supplies	1,150
Current Charges	\$60,890	Current Charges	250	Current Charges	1,150
Current Obligations	\$170,719	Current Obligations	1,835	Current Obligations	2,265
Properties	\$170,719	Properties	480	Properties	\$81,221
Total	\$170,719	Total	\$162,778	Total	\$162,778
M.V.H. Capital Projects		Sewer Relief		Public Lighting	
Services Personal	\$53,350	Services Personal	\$500,000	Services Personal	\$160,000
Services Contractual	2,350	Services Contractual	\$500,000	Services Contractual	\$90,000
Supplies	2,400	Supplies	\$500,000	Supplies	\$90,000
Current Charges	\$60,890	Current Charges	\$500,000	Current Charges	\$90,000
Current Obligations	\$170,719	Current Obligations	\$500,000	Current Obligations	\$90,000
Properties	\$170,719	Properties	\$500,000	Properties	\$90,000
Total	\$170,719	Total	\$500,000	Total	\$90,000
Fl. Wayne Art Institute		St. Wayne Fine Arts Foundation		St. Wayne Fine Arts Foundation	
Services Personal	\$53,350	Services Personal	\$291,378	Services Personal	\$291,378
Services Contractual	2,350	Services Contractual	\$39,300	Services Contractual	\$39,300
Supplies	2,400	Supplies	\$39,300	Supplies	\$39,300
Current Charges	\$60,890	Current Charges	\$39,300	Current Charges	\$39,300
Current Obligations	\$170,719	Current Obligations	\$39,300	Current Obligations	\$39,300
Properties	\$170,719	Properties	\$39,300	Properties	\$39,300
Total	\$170,719	Total	\$39,300	Total	\$39,300

REQUIRED FOR EXPENSES DEC. 31 OF INCOMING YEAR:		ESTIMATE OF FUNDS TO BE RAISED											
	General Fund	Street Engineering Fund	Sewer Relief Fund	Police Pension Fund	Police Pension Fund	Police Pension Fund	Art Institute Fund	Relief Fund	Relief Fund	Capital Fund	E.M.S. Fund	Fire Fund	Total Fund
Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1974, including:	\$13,289,285	\$ 750,000	\$500,000	\$1,060,656	\$1,103,628	\$2,905,656	\$32,692	\$103,998	\$5,876,550	\$291,378	\$39,300	\$25,953,143	
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended July 1 to Dec. 31 of present year:	6,850,343	724,000	480,000	480,000	480,000	1,700,000	15,000	51,000	415,000	—	—	11,195,343	
Additional expenditures to be made July 1 to Dec. 31 of present year:	52,000	—	—	—	—	—	—	—	100,000	—	—	152,000	
Funds Required (Add lines 1, 2, 3 and 4):	20,191,628	1,474,000	980,000	1,540,656	1,583,628	4,605,656	47,692	154,998	6,391,550	291,378	39,300	37,300,486	
INDEX ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEY:													
a. Actual balance, June 30th of present year:	1,671,735	369,779	435,405	216,539	176,437	461,056	—	101,783	514,965	—	—	3,687,719	
b. Taxes to be collected, present year (Dec. Settlement):	4,588,795	324,025	17,466	342,755	359,612	1,038,004	14,408	10,301	11,238	—	—	6,706,744	
c. Macellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year—Schedules on file:													
a. Special taxes:	1,113,530	79,594	39,905	87,244	90,872	232,182	3,453	4,512	33,045	27,000	2,588	1,709,975	
b. All other revenue:	2,684,231	—	—	118,900	135,890	879,000	—	—	5,440,580	9,558,499	—	9,558,499	
Total Funds (Add lines 6, 7, 8a and 8b):	10,058,311	773,398	512,916	765,438	762,721	2,611,242	17,861	116,596	5,999,816	26,000	2,588	21,642,887	
2. AMOUNT TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR/Deduct line 9 from line 5:	10,133,317	709,602	467,084	775,218	820,907	1,994,414	29,831	38,492	391,734	29,378	36,712	15,657,599	
3. AMOUNT TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR:	10,133,317	709,602	467,084	775,218	820,907	1,994,414	29,831	38,492	391,734	29,378	36,712	15,657,599	

Comptroller - City of Ft. WayneTo JOURNAL-GAZETTE Dr.

(Governmental Unit)

Allen

County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines _____

Head number of lines _____

Body number of lines _____

Tail number of lines _____

Total number of lines in notice 608

COMPUTATION OF CHARGES

608 lines, _____ columns wide equals _____ equivalent lines \$288 _____ cents per line \$175.10Additional charge for notices containing rule or tabular work (50 per cent of above amount) 87.55Charge for extra proofs of publication (50 cents for each proof in excess of two) (10) 5.00TOTAL AMOUNT OF CLAIM \$267.65

DATA FOR COMPUTING COST

Width of single column 11 ems

Size of type 5 1/2 pointNumber of insertions 2Size of quad upon which type is cast 5 1/2

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Title _____
CLERK

NOTARY AFFIDAVIT

I, _____ of Indiana }
County _____ } as:
personally appeared before me, a notary public in and for said county and state, the undersigned ARVILLA DEWALD who, being duly sworn, says that she is _____ CLERK of the _____
JOURNAL-GAZETTEa DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time, the dates of publication being as follows: August 7, 1973
August 14, 1973Subscribed and sworn to before me this 21st day of August 1973My commission expires October 26, 1975

Controller- City of Ft. Wayne
(Governmental Unit)

To.....NEWS-SENT INEL.....Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

608

COMPUTATION OF CHARGES

608 lines.....columns wide equals.....equivalent lines at .288¢ cents per line

\$ 175.10

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

87.55

Charge for extra proofs of publication (50 cents for each proof in excess of two)

(10)

5.00

TOTAL AMOUNT OF CLAIM

\$ 267.65

DATA FOR COMPUTING COST

Width of single column 11 ems

Size of type 5½ point

Number of insertions 2

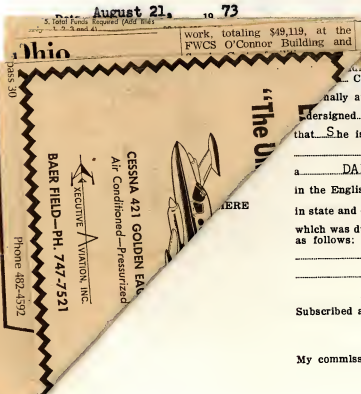
Size of quad upon which type is cast 5½

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

A. M. Hostman

Title Clerk



PUBLISHER'S AFFIDAVIT

I, the undersigned, A. M. Hostman, who, being duly sworn, says that she is Clerk of the

NEWS-SENT INEL

a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time, the dates of publication being as follows:

August 7, 1973

August 14, 1973

Subscribed and sworn to before me this 21st day of August, 1973

Notary Public

My commission expires

October 25, 1975